

GRACE SEAL BEACH

ANNUAL REPORT

2019 ALL-CHURCH BUSINESS MEETING





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P A S T O R ' S N O T E

Grace family,
Thank you for investing in Grace Seal Beach this year! God has worked in some wonderful ways through your prayers, time, service and financial giving. This year we celebrated our church's 75th anniversary and, by God's grace, we are looking forward to some of our best days in front of us.

This report will help you see what happened in the past year and what we're looking forward to in the year to come. I hope you'll join me in praising God for 2019 and asking him to make 2020 our best year ever as a church!

In Christ,
Pastor Bob

GRACE KIDS + STUDENT MINISTRIES YEAR IN REVIEW



GRACE KIDS

- Attendance growth on Sunday mornings
- Fully staffed with mostly every-week ministry volunteers

- Bible Lunch Bunch (3rd - 5th grade)
- VBS fundraiser for Children's Hunger Fund
- Parents Night Out/Kids Night In

- 4th + 5th grade leadership
- Outreach to our community through VBS, Fall Festival



MIDDLE SCHOOL

- Year of the Bible reading challenge
- Seal Beach Mission stay
- 10 new students in the group

- Operation Christmas Child (Middle + High School)
- Back to School Sunday (Middle + High School)

- Parent Connections
- Supporting former Grace intern and now missionary Evan Warzybok



HIGH SCHOOL

- Back to School Sunday (Middle + High School)
- Student Leadership Team
- Care packages for former students who are away at school

- Operation Christmas Child (Middle + High School)
- Veteran's Day event with veterans from our church

- Freshman Social/Senior Special
- Volunteering with Heart of the City Food Bank at St. Isidore



**GRACE
VALUES
2019 REVIEW**

BIBLICAL WORLDVIEW

- Sermon Series on Year of the Bible
- Financial Peace University
- Seminarians (Greg Bartleson M.Div. student; Randi Kisner B.S. student; Bob Wriedt D.Min. student; Josie Ramirez B.S. student beginning in January)
- Walk thru the OT/NT
- Jerry Wiltz apologetics class
- Summer Intern program
- Calling of Josie Ramirez as Women’s Ministry Director
- Grace Leaders Network

AREAS NEEDING GROWTH

- Marriages in the church

PARTICIPATORY WORSHIP

- Average Worship Service Attendance 2017: 321; 2018: 348; 2019: 370
- Year of the Bible readings
- Ash Wednesday
- Grace at the Beach
- Coffee and Hymns
- National Day of Prayer
- Day Away Event for prayer and worship
- Leadership development of volunteer worship leaders
- Worship Volunteers - Tom Stout (Heideman Award) & Ilda Reid (Berry Award)
- Facebook Live
- Baby and Child Dedications this year

AREAS NEEDING GROWTH

- Strategy for engaging people in prayer for the church
- Future opportunities for growth in attendance
- Grace Choir participation (future)

FAITHFUL COMPASSION

- Good Neighbor Team with World Relief
- Compassion partners: 9% of congregation involved
- Project Mission Wish
- CV Outreach
- Stephen Ministry
- Angel Tree
- Precious Life Shelter moms attending worship
- Quinn Family and Blake Family Care
- Women’s Ministry raising funds for Christmas gifts

AREAS NEEDING GROWTH

- Higher % of congregants involved in Compassion Partners
- Homeless Ministry strategy

MISSIONAL LIFE

- Number of people Baptized: 7
- Updates on our missionary partners: 12 Missionaries
- Short-term missionaries: Chris & Joyce Goppert (Zimbabwe) Pastor Steve (France); Pastor Justin and Kennedy Fox (France); Janet LaBarge and Denice Nossett (Turkey); Claudia Callis (China); Manya Wren (Thailand)

KNOWN BY NAME

- Life Groups - New groups in 2019 included the Renaker's Home Group and the Greene's Young Adults group
- All-Church Picnic
- Summer Dinner Parties
- Encore - Social events for seniors and boomers in our community
- Grandparent ministry
- Grace Splash Night
- Moms of Grace
- 22 people have gone through Grace 101
- Welcome Lunches - 35 people

- Christianity Explored
- Memorial Day + Veterans Day Event
- Japanese Gospel Choir
- Long Beach Rescue Mission

AREAS NEEDING GROWTH

- Mobilizing our people for mission

- Safety and Security Team
- Women's Ministry PJ Party
- Angels Game
- Men's Breakfasts
- Grace newsletter and app

AREAS NEEDING GROWTH

- Start additional New Life Groups and making more onramps for people to join
- Improve the welcome experience on the patio and lobby

LOOKING FORWARD TO 2020

BIBLICAL WORLDVIEW

- Sermons in 2020 focused on Jesus in the gospels (Series titles: Life of Christ; Jesus and Money; Parables of Jesus; Jesus Saves; Jesus is God)
- Marriage mentoring ministry
- Growing in generosity seminar

PARTICIPATORY WORSHIP

- Improving the quality of our video resources online, including the Facebook Live service
- Grace App - devotional content and prayer requests
- Current and former elders and wives prayer night (February 2020)

FAITHFUL COMPASSION

- Middle School on going compassion partner after 7th St Food Bank closed
- Women's Ministry: Single mom/widows/youth V-Day "You Are Loved" gifts
- Stephen Ministry Training

MISSIONAL LIFE

- Baja Mexico short-term mission trip - July 12-18
- Pastor of Worship and Missions
- Women's Ministry working with McGaugh
- VBS program in Japan

KNOWN BY NAME

- Grace Family Camp returns
- Elder training group - Fall 2020

REPORT CARD + PROJECTED BUDGET

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|------------------------------|------|------|------|------|------|------|
| Biblical Worldview | 7.5 | 8 | 7.5 | 8 | 8.5 | 9 |
| Participatory Worship | 6 | 6.5 | 7 | 7.5 | 8 | 8.5 |
| Faithful Compassion | 9 | 9 | 9 | 8.5 | 9 | 9 |
| Missional Life | 8 | 7 | 7.5 | 7.5 | 7.5 | 7.5 |
| Known by Name | 7 | 8 | 8 | 8 | 8.5 | 9 |

| | 2019 Budget | 2020 Budget |
|----------------------------------|------------------|------------------|
| TOTAL BUDGET | \$ 1,161,162 | \$ 1,219,620 |
| TOTAL REVENUE | 1,196,900 (proj) | 1,203,000 (proj) |
| TOTAL PERSONNEL | \$ 755,589 | \$ 818,020 |
| TOTAL MISSION | \$ 93,000 | \$ 96,800 |
| TOTAL CHRISTIAN EDUCATION | \$ 55,350 | \$ 54,750 |
| TOTAL COMPASSION | \$ 22,800 | \$ 23,000 |
| TOTAL OUTREACH | \$ 10,500 | \$ 11,500 |
| TOTAL WORSHIP | \$ 10,900 | \$ 11,900 |
| TOTAL PASTORAL CARE | \$ 5,500 | \$ 5,500 |
| TOTAL LEADERSHIP | \$ 11,500 | \$ 20,500 |
| TOTAL CHARIS | \$ 7,000 | \$ 6,100 |
| TOTAL FACILITIES | \$ 56,900 | \$ 61,100 |
| TOTAL HOSPITALITY | \$ 11,000 | \$ 7,700 |
| TOTAL OFFICE | \$ 49,000 | \$ 49,600 |
| TOTAL STAFF EXPENSES | \$ 2,100 | \$ 4,400 |
| TOTAL STEWARDSHIP | \$ 8,000 | \$ 5,500 |
| TOTAL COMMUNICATIONS | \$ 17,000 | \$ 15,250 |
| TOTAL SAFETY AND SECURITY | \$ 10,000 | \$ 11,000 |
| GBIF MORTGAGE FOR WAVE 3 | \$ 21,000 | \$ - |
| TOTAL 132 8th St.LLC | \$ 18,000 | \$ 16,000 |
| MISC. | | \$ 1,000 |
| TOTAL | \$ 1,161,162 | \$ 1,219,620 |

